INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**23.308.025.686,51**	**18.803.663.840,77**	**80,67%**	**18.179.848.136,21**	**78,00%**	**15.445.114.315,63**	**66,27%**	**4.504.361.845,74**	**19,33%**	**3.358.549.525,14**	**14,41%**
A002	**Total**	**82.614.914,92**	**33.879.398,01**	**41,01%**	**33.462.098,01**	**40,50%**	**28.539.807,69**	**34,55%**	**48.735.516,91**	**58,99%**	**5.339.590,32**	**6,46%**
	01001	82.614.914,92	33.879.398,01	41,01%	33.462.098,01	40,50%	28.539.807,69	34,55%	48.735.516,91	58,99%	5.339.590,32	6,46%
A003	**Total**	**11.321.789,00**	**7.912.759,19**	**69,89%**	**7.912.759,19**	**69,89%**	**7.342.152,05**	**64,85%**	**3.409.029,81**	**30,11%**	**570.607,14**	**5,04%**
	02001	11.321.789,00	7.912.759,19	69,89%	7.912.759,19	69,89%	7.342.152,05	64,85%	3.409.029,81	30,11%	570.607,14	5,04%
1001	**Total**	**20.209.763.182,25**	**16.458.488.080,31**	**81,44%**	**15.848.535.466,70**	**78,42%**	**13.278.188.707,94**	**65,70%**	**3.751.275.101,94**	**18,56%**	**3.180.299.372,37**	**15,74%**
	03001	1.912.947,00	1.317.124,60	68,85%	1.317.124,60	68,85%	1.312.210,25	68,60%	595.822,40	31,15%	4.914,35	0,26%
	04001	29.845.878,86	23.999.089,03	80,41%	23.998.663,66	80,41%	20.462.240,85	68,56%	5.846.789,83	19,59%	3.536.848,18	11,85%
	04010	89.246.620,70	78.125.777,79	87,54%	69.756.462,62	78,16%	60.012.063,24	67,24%	11.120.842,91	12,46%	18.113.714,55	20,30%
	04011	66.244.913,57	49.307.094,07	74,43%	48.615.281,29	73,39%	38.142.031,49	57,58%	16.937.819,50	25,57%	11.165.062,58	16,85%
	04012	59.590.233,23	51.699.597,86	86,76%	49.261.680,98	82,67%	33.139.974,50	55,61%	7.890.635,37	13,24%	18.559.623,36	31,15%
	04013	4.539.284,00	2.822.390,52	62,18%	2.822.390,52	62,18%	2.177.672,14	47,97%	1.716.893,48	37,82%	644.718,38	14,20%
	04014	57.919.494,57	46.774.741,12	80,76%	40.418.596,62	69,78%	28.737.353,22	49,62%	11.144.753,45	19,24%	18.037.387,90	31,14%
	07001	379.602.146,90	373.492.204,58	98,39%	373.476.432,90	98,39%	282.523.437,60	74,43%	6.109.942,32	1,61%	90.968.766,98	23,96%
	07012	71.031.914,02	62.955.754,18	88,63%	61.355.573,68	86,38%	42.306.877,83	59,56%	8.076.159,84	11,37%	20.648.876,35	29,07%
	07013	122.941.547,93	107.878.780,58	87,75%	107.878.776,04	87,75%	76.968.842,18	62,61%	15.062.767,35	12,25%	30.909.938,40	25,14%
	11001	149.893.291,26	137.351.962,13	91,63%	136.624.455,28	91,15%	129.703.708,65	86,53%	12.541.329,13	8,37%	7.648.253,48	5,10%
	11014	10.817.938,20	7.683.785,52	71,03%	7.683.785,52	71,03%	7.683.652,21	71,03%	3.134.152,68	28,97%	133,31	0,00%
	11015	15.592.257,40	13.757.059,64	88,23%	13.757.059,64	88,23%	9.019.913,79	57,85%	1.835.197,76	11,77%	4.737.145,85	30,38%
	11016	5.814.867,74	4.282.051,47	73,64%	4.282.051,47	73,64%	4.089.388,79	70,33%	1.532.816,27	26,36%	192.662,68	3,31%
	11018	3.749.352,00	2.420.112,20	64,55%	2.390.112,20	63,75%	2.168.348,78	57,83%	1.329.239,80	35,45%	251.763,42	6,71%
	11020	1.720.282,00	1.223.679,45	71,13%	1.223.679,45	71,13%	1.223.679,45	71,13%	496.602,55	28,87%	0,00	0,00%
	11021	233.112.246,98	215.502.891,91	92,45%	191.679.870,05	82,23%	92.020.402,62	39,47%	17.609.355,07	7,55%	123.482.489,29	52,97%
	11022	469.381.194,96	363.625.194,30	77,47%	363.585.156,89	77,46%	340.581.780,82	72,56%	105.756.000,66	22,53%	23.043.413,48	4,91%
	11023	221.866.305,22	189.182.383,03	85,27%	182.817.270,98	82,40%	113.361.609,98	51,09%	32.683.922,19	14,73%	75.820.773,05	34,17%
	11024	67.354.322,61	54.049.198,17	80,25%	46.954.921,48	69,71%	25.778.476,66	38,27%	13.305.124,44	19,75%	28.270.721,51	41,97%
	12001	50.283.250,35	41.785.342,32	83,10%	41.586.439,46	82,70%	34.308.449,55	68,23%	8.497.908,03	16,90%	7.476.892,77	14,87%
	12013	18.927.318,89	15.462.903,10	81,70%	9.225.819,75	48,74%	6.822.668,13	36,05%	3.464.415,79	18,30%	8.640.234,97	45,65%
	12014	10.790.638,90	7.466.996,34	69,20%	7.466.996,34	69,20%	7.430.108,89	68,86%	3.323.642,56	30,80%	36.887,45	0,34%
	12015	8.888.830,51	6.216.379,57	69,93%	6.216.379,57	69,93%	5.795.240,83	65,20%	2.672.450,94	30,07%	421.138,74	4,74%
	12016	40.691.848,11	30.137.709,86	74,06%	30.137.709,86	74,06%	27.003.554,78	66,36%	10.554.138,25	25,94%	3.134.155,08	7,70%
	12017	6.028.937,83	4.166.852,64	69,11%	4.166.852,64	69,11%	3.936.616,79	65,30%	1.862.085,19	30,89%	230.235,85	3,82%
	12018	31.643.459,19	22.446.923,86	70,94%	22.446.923,86	70,94%	22.392.966,70	70,77%	9.196.535,33	29,06%	53.957,16	0,17%
	12019	2.360.191,39	1.616.186,02	68,48%	1.616.186,02	68,48%	1.424.485,72	60,35%	744.005,37	31,52%	191.700,30	8,12%
	12024	30.538.056,61	23.842.589,06	78,08%	22.555.303,99	73,86%	13.874.997,90	45,44%	6.695.467,55	21,92%	9.967.591,16	32,64%
	12025	30.378.993,74	17.011.974,29	56,00%	16.963.193,98	55,84%	13.770.636,66	45,33%	13.367.019,45	44,00%	3.241.337,63	10,67%
	12026	71.662.201,74	63.301.271,48	88,33%	52.834.786,56	73,73%	37.913.951,01	52,91%	8.360.930,26	11,67%	25.387.320,47	35,43%
	12027	65.450.064,67	54.310.899,21	82,98%	41.767.660,20	63,82%	33.275.487,03	50,84%	11.139.165,46	17,02%	21.035.412,18	32,14%
	14001	23.646.957,13	13.965.012,15	59,06%	13.965.012,15	59,06%	13.083.432,18	55,33%	9.681.944,98	40,94%	881.579,97	3,73%
	14010	16.357.267,49	11.452.545,04	70,02%	8.883.368,44	54,31%	7.508.661,96	45,90%	4.904.722,45	29,98%	3.943.883,08	24,11%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	262.909.662,06	246.254.114,07	93,66%	246.191.693,87	93,64%	159.802.198,71	60,78%	16.655.547,99	6,34%	86.451.915,36	32,88%
	14013	301.966.356,84	278.947.788,08	92,38%	275.644.142,89	91,28%	133.964.477,00	44,36%	23.018.568,76	7,62%	144.983.311,08	48,01%
	14014	187.278.117,22	119.718.955,93	63,93%	86.989.525,32	46,45%	31.307.758,00	16,72%	67.559.161,29	36,07%	88.411.197,93	47,21%
	14015	503.802.422,00	394.531.653,55	78,31%	330.785.252,65	65,66%	77.888.845,54	15,46%	109.270.768,45	21,69%	316.642.808,01	62,85%
	15001	34.387.612,28	26.189.602,99	76,16%	26.189.600,01	76,16%	22.285.210,70	64,81%	8.198.009,29	23,84%	3.904.392,29	11,35%
	15002	26.236.623,05	11.692.238,59	44,56%	11.692.238,59	44,56%	11.692.238,59	44,56%	14.544.384,46	55,44%	0,00	0,00%
	15010	130.513.415,49	123.072.472,47	94,30%	121.572.472,47	93,15%	90.214.265,56	69,12%	7.440.943,02	5,70%	32.858.206,91	25,18%
	15011	122.274.074,59	109.276.414,30	89,37%	109.168.084,25	89,28%	102.803.062,47	84,08%	12.997.660,29	10,63%	6.473.351,83	5,29%
	15012	1.675.997.951,70	1.347.094.853,40	80,38%	1.261.486.181,21	75,27%	1.208.802.266,20	72,12%	328.903.098,30	19,62%	138.292.587,20	8,25%
	15014	1.310.774.119,82	1.271.746.128,27	97,02%	1.271.483.566,27	97,00%	979.236.516,42	74,71%	39.027.991,55	2,98%	292.509.611,85	22,32%
	15015	153.373.905,08	141.110.449,87	92,00%	139.517.497,26	90,97%	89.424.861,31	58,31%	12.263.455,21	8,00%	51.685.588,56	33,70%
	15016	3.397.954.113,32	2.700.140.436,07	79,46%	2.700.140.436,07	79,46%	2.698.616.288,12	79,42%	697.813.677,25	20,54%	1.524.147,95	0,04%
	15017	630.135,03	373.495,45	59,27%	373.495,45	59,27%	373.495,45	59,27%	256.639,58	40,73%	0,00	0,00%
	15019	181.421.533,54	173.872.541,84	95,84%	133.923.917,70	73,82%	94.688.847,24	52,19%	7.548.991,70	4,16%	79.183.694,60	43,65%
	15020	42.853.895,84	29.429.168,50	68,67%	29.116.318,50	67,94%	22.165.608,97	51,72%	13.424.727,34	31,33%	7.263.559,53	16,95%
	15022	11.798.468,31	10.501.635,22	89,01%	10.318.835,22	87,46%	8.851.934,44	75,03%	1.296.833,09	10,99%	1.649.700,78	13,98%
	16001	37.454.113,55	28.392.706,36	75,81%	28.391.525,10	75,80%	24.607.890,84	65,70%	9.061.407,19	24,19%	3.784.815,52	10,11%
	16010	55.907.455,25	44.566.036,74	79,71%	43.375.003,78	77,58%	30.400.676,49	54,38%	11.341.418,51	20,29%	14.165.360,25	25,34%
	16012	14.841.457,62	10.348.227,93	69,73%	9.471.992,43	63,82%	7.900.509,69	53,23%	4.493.229,69	30,27%	2.447.718,24	16,49%
	16014	70.503.183,79	55.039.816,39	78,07%	52.026.425,65	73,79%	35.551.913,29	50,43%	15.463.367,40	21,93%	19.487.903,10	27,64%
	16015	239.846.188,03	149.227.559,66	62,22%	146.436.380,96	61,05%	117.645.493,06	49,05%	90.618.628,37	37,78%	31.582.066,60	13,17%
	16018	12.513.360,05	5.605.915,36	44,80%	5.605.915,36	44,80%	5.063.025,24	40,46%	6.907.444,69	55,20%	542.890,12	4,34%
	16020	7.387.651,55	3.986.738,69	53,96%	3.936.738,69	53,29%	3.501.241,63	47,39%	3.400.912,86	46,04%	485.497,06	6,57%
	17001	33.118.517,14	22.979.498,23	69,39%	22.874.720,54	69,07%	18.931.456,51	57,16%	10.139.018,91	30,61%	4.048.041,72	12,22%
	17010	22.334.380,81	18.919.529,90	84,71%	18.079.529,90	80,95%	16.496.591,71	73,86%	3.414.850,91	15,29%	2.422.938,19	10,85%
	17011	26.718.405,63	14.187.118,73	53,10%	14.187.118,73	53,10%	14.120.563,19	52,85%	12.531.286,90	46,90%	66.555,54	0,25%
	17012	199.957.683,50	178.233.099,84	89,14%	172.304.553,29	86,17%	87.638.599,96	43,83%	21.724.583,66	10,86%	90.594.499,88	45,31%
	17013	5.553.880,10	3.434.392,41	61,84%	3.427.073,68	61,71%	3.075.767,60	55,38%	2.119.487,69	38,16%	358.624,81	6,46%
	19001	56.305.531,27	44.937.465,95	79,81%	44.880.333,30	79,71%	39.687.436,56	70,49%	11.368.065,32	20,19%	5.250.029,39	9,32%
	19010	241.927.736,12	208.388.680,77	86,14%	161.562.088,60	66,78%	143.028.984,33	59,12%	33.539.055,35	13,86%	65.359.696,44	27,02%
	19011	1.443.251.771,30	1.382.963.600,85	95,82%	1.365.772.650,19	94,63%	933.278.368,16	64,66%	60.288.170,45	4,18%	449.685.232,69	31,16%
	19012	482.595.465,29	458.226.336,89	94,95%	451.943.922,98	93,65%	311.722.885,84	64,59%	24.369.128,40	5,05%	146.503.451,05	30,36%
	19013	52.688.910,46	48.627.480,68	92,29%	31.729.891,92	60,22%	24.517.536,75	46,53%	4.061.429,78	7,71%	24.109.943,93	45,76%
	19017	270.303.138,54	243.887.430,50	90,23%	228.765.276,03	84,63%	180.071.611,25	66,62%	26.415.708,04	9,77%	63.815.819,25	23,61%
	19018	18.003.979,66	13.487.324,12	74,91%	13.468.723,61	74,81%	11.530.852,67	64,05%	4.516.655,54	25,09%	1.956.471,45	10,87%
	19020	11.311.911,29	8.646.431,40	76,44%	7.750.327,76	68,51%	5.854.606,51	51,76%	2.665.479,89	23,56%	2.791.824,89	24,68%
	20001	37.343.716,25	31.211.119,92	83,58%	31.104.862,87	83,29%	22.764.161,51	60,96%	6.132.596,33	16,42%	8.446.958,41	22,62%
	20015	369.849.629,13	338.580.720,81	91,55%	293.375.512,36	79,32%	219.988.235,58	59,48%	31.268.908,32	8,45%	118.592.485,23	32,07%
	20016	10.634.013,88	7.712.808,49	72,53%	7.712.808,49	72,53%	6.729.674,88	63,28%	2.921.205,39	27,47%	983.133,61	9,25%
	20017	506.946.853,34	440.273.967,02	86,85%	313.989.187,08	61,94%	129.970.159,81	25,64%	66.672.886,32	13,15%	310.303.807,21	61,21%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.882.922.852,00	3.611.937.969,32	93,02%	3.611.937.969,32	93,02%	3.611.937.969,32	93,02%	270.984.882,68	6,98%	0,00	0,00%
	26001	1.190.292.322,75	99.697,66	0,01%	99.697,66	0,01%	99.697,66	0,01%	1.190.192.625,09	99,99%	0,00	0,00%
	30001	95.251.612,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.251.612,08	100,00%	0,00	0,00%
1004	**Total**	**546.438.033,31**	**445.098.141,15**	**81,45%**	**440.974.276,01**	**80,70%**	**382.156.219,29**	**69,94%**	**101.339.892,16**	**18,55%**	**62.941.921,86**	**11,52%**
	19102CA01	48.237,00	25.212,43	52,27%	24.802,45	51,42%	17.536,15	36,35%	23.024,57	47,73%	7.676,28	15,91%
	19102CA02	561.971,00	494.567,42	88,01%	494.157,44	87,93%	387.926,01	69,03%	67.403,58	11,99%	106.641,41	18,98%
	19102CA03	736.766,00	616.619,04	83,69%	615.907,88	83,60%	449.518,48	61,01%	120.146,96	16,31%	167.100,56	22,68%
	19102CA04	878.340,00	753.537,05	85,79%	752.825,89	85,71%	551.261,42	62,76%	124.802,95	14,21%	202.275,63	23,03%
	19102CA05	199.679,00	160.125,22	80,19%	159.715,27	79,99%	96.999,69	48,58%	39.553,78	19,81%	63.125,53	31,61%
	19102CO01	578.707,32	399.486,55	69,03%	391.557,39	67,66%	281.443,26	48,63%	179.220,77	30,97%	118.043,29	20,40%
	19102CO02	340.019,36	278.494,31	81,91%	278.084,33	81,78%	204.834,46	60,24%	61.525,05	18,09%	73.659,85	21,66%
	19102CO03	328.405,00	278.033,94	84,66%	277.213,99	84,41%	179.288,33	54,59%	50.371,06	15,34%	98.745,61	30,07%
	19102CO04	598.295,00	481.470,99	80,47%	480.759,83	80,35%	312.892,22	52,30%	116.824,01	19,53%	168.578,77	28,18%
	19102CO06	679.873,00	604.095,54	88,85%	603.384,38	88,75%	448.692,84	66,00%	75.777,46	11,15%	155.402,70	22,86%
	19102CO07	288.611,00	266.110,31	92,20%	265.700,34	92,06%	183.066,53	63,43%	22.500,69	7,80%	83.043,78	28,77%
	19102CO08	345.579,00	311.432,25	90,12%	310.721,09	89,91%	243.641,68	70,50%	34.146,75	9,88%	67.790,57	19,62%
	19102CO09	856.800,50	829.156,61	96,77%	828.746,64	96,73%	576.314,79	67,26%	27.643,89	3,23%	252.841,82	29,51%
	19102RM01	1.277.697,00	1.090.139,49	85,32%	1.088.761,63	85,21%	841.739,75	65,88%	187.557,51	14,68%	248.399,74	19,44%
	19102RM02	1.795.066,00	1.574.973,80	87,74%	1.572.942,35	87,63%	1.263.113,18	70,37%	220.092,20	12,26%	311.860,62	17,37%
	19102RM03	449.760,00	347.224,98	77,20%	346.451,38	77,03%	201.889,07	44,89%	102.535,02	22,80%	145.335,91	32,31%
	19102RM04	1.535.637,00	1.325.157,16	86,29%	1.323.063,25	86,16%	992.214,67	64,61%	210.479,84	13,71%	332.942,49	21,68%
	19102RM05	1.892.480,00	1.669.530,10	88,22%	1.667.373,76	88,11%	1.412.451,14	74,63%	222.949,90	11,78%	257.078,96	13,58%
	19102RM06	1.760.475,00	1.556.382,92	88,41%	1.554.344,14	88,29%	1.071.525,99	60,87%	204.092,08	11,59%	484.856,93	27,54%
	19102RM07	1.038.073,00	778.795,41	75,02%	777.480,00	74,90%	665.034,59	64,06%	259.277,59	24,98%	113.760,82	10,96%
	19102RM08	389.947,00	307.381,01	78,83%	306.908,58	78,71%	246.604,96	63,24%	82.565,99	21,17%	60.776,05	15,59%
	19102RM09	615.419,00	447.325,22	72,69%	446.852,79	72,61%	343.041,20	55,74%	168.093,78	27,31%	104.284,02	16,95%
	19102RM10	1.684.687,00	1.555.819,89	92,35%	1.554.379,58	92,27%	1.061.801,30	63,03%	128.867,11	7,65%	494.018,59	29,32%
	19102RM11	395.260,00	325.342,64	82,31%	324.569,04	82,12%	279.610,19	70,74%	69.917,36	17,69%	45.732,45	11,57%
	19102RM12	1.372.970,00	1.162.923,87	84,70%	1.133.924,04	82,59%	855.418,91	62,30%	210.046,13	15,30%	307.504,96	22,40%
	19102RM13	775.596,00	621.624,31	80,15%	620.850,71	80,05%	301.354,91	38,85%	153.971,69	19,85%	320.269,40	41,29%
	19102RM14	1.354.565,00	1.196.473,94	88,33%	1.194.380,04	88,17%	850.145,76	62,76%	158.091,06	11,67%	346.328,18	25,57%
	19102RM15	298.228,00	249.230,15	83,57%	248.695,27	83,39%	200.810,13	67,33%	48.997,85	16,43%	48.420,02	16,24%
	19102RM16	1.828.224,00	1.501.599,08	82,13%	1.499.505,18	82,02%	1.228.045,14	67,17%	326.624,92	17,87%	273.553,94	14,96%
	19102RM17	431.252,00	341.217,92	79,12%	340.319,43	78,91%	302.575,12	70,16%	90.034,08	20,88%	38.642,80	8,96%
	19102RM18	293.892,00	266.248,12	90,59%	265.713,24	90,41%	188.362,52	64,09%	27.643,88	9,41%	77.885,60	26,50%
	19102RM19	604.500,00	505.952,04	83,70%	505.115,99	83,56%	374.223,19	61,91%	98.547,96	16,30%	131.728,85	21,79%
	19102RM20	1.319.233,00	1.180.480,64	89,48%	1.178.386,74	89,32%	935.068,24	70,88%	138.752,36	10,52%	245.412,40	18,60%
	19102RM21	369.655,00	298.858,86	80,85%	298.022,81	80,62%	261.055,60	70,62%	70.796,14	19,15%	37.803,26	10,23%
	19102RM22	1.099.989,00	894.485,13	81,32%	893.649,08	81,24%	691.327,51	62,85%	205.503,87	18,68%	203.157,62	18,47%
	19102RM23	1.034.446,00	854.965,51	82,65%	848.915,76	82,06%	670.803,84	64,85%	179.480,49	17,35%	184.161,67	17,80%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	668.584,00	559.675,05	83,71%	558.297,25	83,50%	468.289,82	70,04%	108.908,95	16,29%	91.385,23	13,67%
	19102RM25	4.617.568,00	4.506.952,90	97,60%	4.504.983,91	97,56%	3.037.884,21	65,79%	110.615,10	2,40%	1.469.068,69	31,81%
	19102	511.093.547,13	414.481.039,35	81,10%	410.436.813,14	80,31%	359.478.412,49	70,34%	96.612.507,78	18,90%	55.002.626,86	10,76%
1005	**Total**	**53.965.152,10**	**42.263.638,88**	**78,32%**	**42.233.000,14**	**78,26%**	**34.063.428,08**	**63,12%**	**11.701.513,22**	**21,68%**	**8.200.210,80**	**15,20%**
	11104	53.965.152,10	42.263.638,88	78,32%	42.233.000,14	78,26%	34.063.428,08	63,12%	11.701.513,22	21,68%	8.200.210,80	15,20%
1008	**Total**	**25.745.298,72**	**20.103.448,17**	**78,09%**	**18.603.448,17**	**72,26%**	**12.801.288,10**	**49,72%**	**5.641.850,55**	**21,91%**	**7.302.160,07**	**28,36%**
	20114	25.745.298,72	20.103.448,17	78,09%	18.603.448,17	72,26%	12.801.288,10	49,72%	5.641.850,55	21,91%	7.302.160,07	28,36%
1011	**Total**	**2.093.582.648,02**	**1.579.653.436,01**	**75,45%**	**1.578.870.630,97**	**75,41%**	**1.566.775.890,63**	**74,84%**	**513.929.212,01**	**24,55%**	**12.877.545,38**	**0,62%**
	14203	2.093.582.648,02	1.579.653.436,01	75,45%	1.578.870.630,97	75,41%	1.566.775.890,63	74,84%	513.929.212,01	24,55%	12.877.545,38	0,62%
1012	**Total**	**9.552.332,96**	**6.463.119,06**	**67,66%**	**6.463.119,06**	**67,66%**	**4.676.594,60**	**48,96%**	**3.089.213,90**	**32,34%**	**1.786.524,46**	**18,70%**
	11205	9.552.332,96	6.463.119,06	67,66%	6.463.119,06	67,66%	4.676.594,60	48,96%	3.089.213,90	32,34%	1.786.524,46	18,70%
1013	**Total**	**31.204.324,38**	**23.850.672,98**	**76,43%**	**23.159.706,48**	**74,22%**	**16.923.921,00**	**54,24%**	**7.353.651,40**	**23,57%**	**6.926.751,98**	**22,20%**
	16206	31.204.324,38	23.850.672,98	76,43%	23.159.706,48	74,22%	16.923.921,00	54,24%	7.353.651,40	23,57%	6.926.751,98	22,20%
1014	**Total**	**243.838.010,85**	**185.951.147,01**	**76,26%**	**179.633.631,48**	**73,67%**	**113.646.306,25**	**46,61%**	**57.886.863,84**	**23,74%**	**72.304.840,76**	**29,65%**
	14202	243.838.010,85	185.951.147,01	76,26%	179.633.631,48	73,67%	113.646.306,25	46,61%	57.886.863,84	23,74%	72.304.840,76	29,65%